



INVESTOR UPDATES

MAY 2023

To: Shareholders and investors

PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in May 2023 and outlines the production and business plan for June 2023, details are as follows:

1. PRODUCTION AND BUSINESS RESULTS IN MAY 2023

- Urea production output in May 2023 has reached **84,07 thousand tons**. Urea consumption in May 2023 has reached **92,14 thousand tons**, with domestic consumption at **72,87 thousand tons**, exports at **19,27 thousand tons**.
- NPK production output in May 2023 has reached **26,11 thousand tons**. NPK consumption in May 2023 has reached **9,53 thousand tons**.

No.	Output target (Thousand tons)	2023 Plan	Performance results			Jun 2023 Plan
			Apr 2023	May 2023	Accumulated over first 5 months of 2023	
A	B	1	2	3	4	5
1	Production					
-	Ca Mau Fertilizer (converted-to-urea- output)	882,00	84,46	84,07	413,19	81,29
	<i>Of which: - Urea-based products</i>	100,00	9,44	6,01	30,07	9,20
-	NPK	160,00	18,66	26,11	78,58	6,00
2	Consumption	-	-	-	-	
-	Urea	759,91	69,67	92,14	384,83	75,00
	<i>Of which: - Domestic consumption</i>	534,91	58,36	72,87	262,54	63,00
	<i>Of which: - Exports</i>	225,00	11,31	19,27	122,29	11,51
-	Urea-based products	100,00	3,94	16,51	26,27	12,50
-	NPK	160,00	2,39	9,53	17,45	40,00
-	Self-trading fertilizers	211,00	21,38	21,74	77,27	23,50

2. PRODUCTION AND BUSINESS RESULTS FOR JUNE 2023

- Planned urea production output for June 2023 is projected at **81,29 thousand tons**. Planned urea consumption for June 2023 is projected at **75,00 thousand tons**.
- Planned NPK production output for June 2023 is projected at **6,00 thousand tons**. Planned NPK consumption for June 2023 is projected at **40,00 thousand tons** (*for the Summer-Fall crops*).